



Annual Work Plan

Montenegro - Podgorica

Project: 00138933

Report Date: 5/11/2021

Project Title: Enhancing systemic support for innovations & MSMEs devel

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128831 Enhancing systemic support for	Result 1: Smart specializatio	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71300	Local Consultants	18,998.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	1,520.00
	Result 5: Improving efficienc	1/11/2021	30/11/2023	UNDP	30000	UNOPS	72100	Contractual Services-Companies	11,655.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	932.00
TOTAL								33,105.00	
GRAND TOTAL								33,105.00	



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00128831 Enhancing systemic support for	Project Management	1/11/2021	30/11/2023	UNDP	30000	UNOPS	61200	Salaries Costs - GS Staff	12,711.00
				UNDP	30000	UNOPS	71400	Contractual Services - Individ	26,499.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	3,137.00
	Result 1: Smart specializatio	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71200	International Consultants	54,079.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	4,326.00
	Result 2: Innovation system	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71200	International Consultants	29,138.00
				UNDP	30000	UNOPS	71300	Local Consultants	58,280.00
				UNDP	30000	UNOPS	71600	Travel	40,793.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	11,935.00
				UNDP	30000	UNOPS	75700	Training, Workshops and Confer	20,979.00
	Result 3: ScienceTechnology	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71200	International Consultants	17,483.00
				UNDP	30000	UNOPS	71300	Local Consultants	17,483.00
				UNDP	30000	UNOPS	72100	Contractual Services-Companies	11,655.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	3,730.00
	Result 4: NatTechnTransferC	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71200	International Consultants	17,483.00
				UNDP	30000	UNOPS	71300	Local Consultants	1,166.00
				UNDP	30000	UNOPS	72100	Contractual Services-Companies	16,317.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	2,797.00
	Result 5: Improving efficienc	1/11/2021	30/11/2023	UNDP	30000	UNOPS	72100	Contractual Services-Companies	23,310.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	1,865.00
TOTAL								375,166.00	
GRAND TOTAL								375,166.00	



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00128831 Enhancing systemic support for	Project Management	1/11/2021	30/11/2023	UNDP	30000	UNOPS	61200	Salaries Costs - GS Staff	9,079.00
				UNDP	30000	UNOPS	71400	Contractual Services - Individ	18,928.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	2,241.00
	Result 1: Smart specializatio	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71300	Local Consultants	31,818.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	2,545.00
	Result 2: Innovation system	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71200	International Consultants	19,814.00
				UNDP	30000	UNOPS	71300	Local Consultants	11,655.00
				UNDP	30000	UNOPS	71600	Travel	5,828.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	3,540.00
				UNDP	30000	UNOPS	75700	Training, Workshops and Confer	6,993.00
	Result 3: ScienceTechnology	1/11/2021	30/11/2023	UNDP	30000	UNOPS	71300	Local Consultants	11,655.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	932.00
	Result 4: NatTechnTransferC	1/11/2021	30/11/2023	UNDP	30000	UNOPS	72100	Contractual Services-Companies	11,655.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	932.00
	Result 5: Improving efficienc	1/11/2021	30/11/2023	UNDP	30000	UNOPS	72100	Contractual Services-Companies	11,655.00
				UNDP	30000	UNOPS	75100	Facilities & Administration	932.00
	TOTAL								150,202.00
	GRAND TOTAL								150,202.00